Institute ID: IR17-MGMT-1-1-2809309700
Institute Name: INSTITUTE OF MANAGEMENT TECHNOLOGY, NAGPUR

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2015-16	2014-15	2013-14
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	10470040 (One Crore four lakh seventy thousand forty only)	9479860 (Ninety four Lakh seventy nine thousand eight hundred sixty only)	10724915 (One Crore seven lakh twenty four thousand nine hundred fifteen only)
New Equipment for Laboratories	4764393 (Forty seven lakh sixty four thousand three hundred ninety three only)	942512 (Nine Lakh forty two thousand five hundred twelve only)	2755780 (Twenty seven Lakh fifty five thousand seven hundred eighty only)
Engineering Workshops	0 (Not applicable)	0 (Not applicable)	0 (Not applicable)
Studios	0 (Not applicable)	0 (Not applicable)	0 (Not applicable)
Other suitably identified academic activities	46601351 (Four crore sixty six lakh one thousand three hundred fifty one only)	38396899 (Three Crore eighty three lakh ninety six thousand eight hundred ninety nine only)	36869355 (Three Crore sixty eight lakh sixtynine thousand three hundred fifty five only)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	133987044 (Thirteen Crore thirty nine lakh eighty seven thousand forty four only)	133577842 (Thirteen Crore thirty five lakh seventy seven thousand eight hundred forty two only)	110785755 (Eleven Crore Seven lakh eighty five thousand seven hundred fifty five only)
Maintenance of Academic Infrastructure or consumables, other running expenditures,Seminars/Conferences/Workshops etc. (excluding maintenance of hostels and allied services)	147865608 (Fourteen Crore seventy eight lakh sixty five thousand six hundred eight only)	148901924 (Fourteen Crore eighty nine lakh one thousand nine hundred twenty four only)	133803053 (Thirteen Crore thirty eight lakh three thousand fifty three only)

Other Details (Women Diversity)

No. of women members in senior administrative positions, such as Head of Departments, Dean or Institute Heads in previous academic year (2015-16): 1